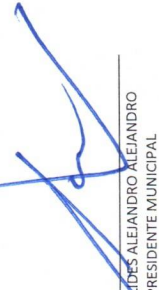
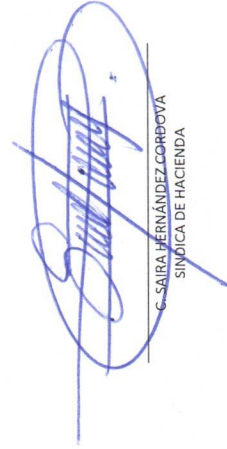


| Municipio de Cárdenas                                                |                  |                                |                  |                |                |                |
|----------------------------------------------------------------------|------------------|--------------------------------|------------------|----------------|----------------|----------------|
| Estado Analítico del Presupuesto de Egresos                          |                  |                                |                  |                |                |                |
| Clasificación Administrativa                                         |                  |                                |                  |                |                |                |
| Del 01 de enero al 30 de junio de 2026                               |                  |                                |                  |                |                |                |
| (Cifras en Pesos)                                                    |                  |                                |                  |                |                |                |
| Concepto                                                             | Egresos          |                                |                  |                |                |                |
|                                                                      | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado      | Pagado         | Subejercicio   |
| PRESIDENCIA                                                          | 147,824,620.35   | -6,474,932.13                  | 141,349,688.22   | 76,416,503.02  | 76,104,787.21  | 64,933,185.20  |
| SECRETARIA DEL AYUNTAMIENTO                                          | 32,990,332.00    | 332,344.31                     | 33,322,676.31    | 14,733,836.08  | 14,673,057.29  | 18,588,840.23  |
| DIRECCION DE FINANZAS                                                | 62,843,219.00    | -3,458,916.80                  | 59,384,302.20    | 27,275,127.30  | 27,144,710.42  | 32,109,174.90  |
| DIRECCION DE PROGRAMACION                                            | 420,138,154.80   | -224,602,331.79                | 195,535,823.01   | 3,273,341.12   | 3,260,542.64   | 192,262,481.89 |
| CONTRALORIA MUNICIPAL                                                | 16,392,852.00    | 291,350.14                     | 16,684,202.14    | 6,929,231.88   | 6,903,914.45   | 9,754,970.26   |
| DIRECCION DE DESARROLLO                                              | 11,469,080.00    | 743,657.26                     | 12,212,737.26    | 5,926,226.63   | 5,651,047.86   | 6,286,510.63   |
| DIRECCION DE FOMENTO ECONOMICO Y TURISMO                             | 24,623,471.00    | 17,964,335.00                  | 42,587,806.00    | 36,103,397.20  | 36,095,036.78  | 6,484,408.80   |
| DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | 166,182,001.00   | 362,456,995.74                 | 528,638,996.74   | 379,534,150.97 | 361,167,975.16 | 149,104,845.77 |
| DIRECCION DE EDUCACION, CULTURA Y RECREACION                         | 49,813,854.00    | 11,159,028.26                  | 60,972,882.26    | 32,898,964.14  | 27,349,642.30  | 28,073,918.12  |
| DIRECCION DE ADMINISTRACION                                          | 130,793,305.00   | 18,166,179.39                  | 148,959,484.39   | 91,977,280.99  | 91,358,079.33  | 56,982,203.40  |
| DIRECCION DE SEGURIDAD PUBLICA                                       | 201,526,742.25   | -1,271,356.04                  | 200,255,386.21   | 85,117,399.18  | 84,703,504.17  | 115,137,987.03 |
| DIRECCION DE TRANSITO MUNICIPAL                                      | 30,491,687.60    | 1,806,083.85                   | 32,297,771.45    | 17,571,101.35  | 17,533,805.83  | 14,726,670.10  |
| DIRECCION DE ASUNTOS JURIDICOS                                       | 5,474,140.00     | 542,645.90                     | 6,016,785.90     | 2,671,970.98   | 2,665,654.08   | 3,344,814.92   |
| DIRECCION DE ATENCION CIUDADANA                                      | 53,018,299.00    | -13,943,137.05                 | 39,075,161.95    | 18,123,637.70  | 18,111,346.99  | 20,951,524.25  |
| DIRECCION DE ATENCION A LAS MUJERES                                  | 2,995,287.00     | 194,216.64                     | 3,189,503.64     | 1,319,698.33   | 1,312,829.24   | 1,869,805.31   |
| DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE           | 75,378,914.00    | 14,314,203.77                  | 89,693,117.77    | 51,357,518.58  | 51,215,975.50  | 38,335,599.19  |
| UNIDAD DE PROTECCION CIVIL                                           | 7,611,174.00     | 312,684.41                     | 7,923,858.41     | 3,538,714.64   | 3,528,377.51   | 4,385,143.77   |
| COORDINACION MUNICIPAL DEL DIF                                       | 47,400,791.00    | 15,615,007.13                  | 63,015,798.13    | 38,251,315.24  | 38,090,675.41  | 24,764,482.89  |
| INSTITUTO DEL DEPORTE                                                | 2,428,124.00     | -90,220.59                     | 2,337,903.41     | 941,858.40     | 936,145.35     | 1,396,045.01   |
| COORDINACIÓN DE DESARROLLO SOCIAL                                    | 2,226,501.00     | 35,518.48                      | 2,262,019.48     | 917,349.17     | 911,655.93     | 1,344,670.31   |
| Total del Egreso                                                     | 1,491,622,549.00 | 194,093,355.88                 | 1,685,715,904.88 | 894,878,622.90 | 868,718,763.45 | 790,837,281.98 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

  
LCP. LEONARDO BORON RODRIGUEZ  
DIRECTOR DE PROGRAMACIÓN

  
C. EUCLIDES ALEJANDRO ALEJANDRO  
PRESIDENTE MUNICIPAL

  
C. SAIRA HERNÁNDEZ CORDOVA  
SINDICA DE HACIENDA